

# November 2020 Financial Update

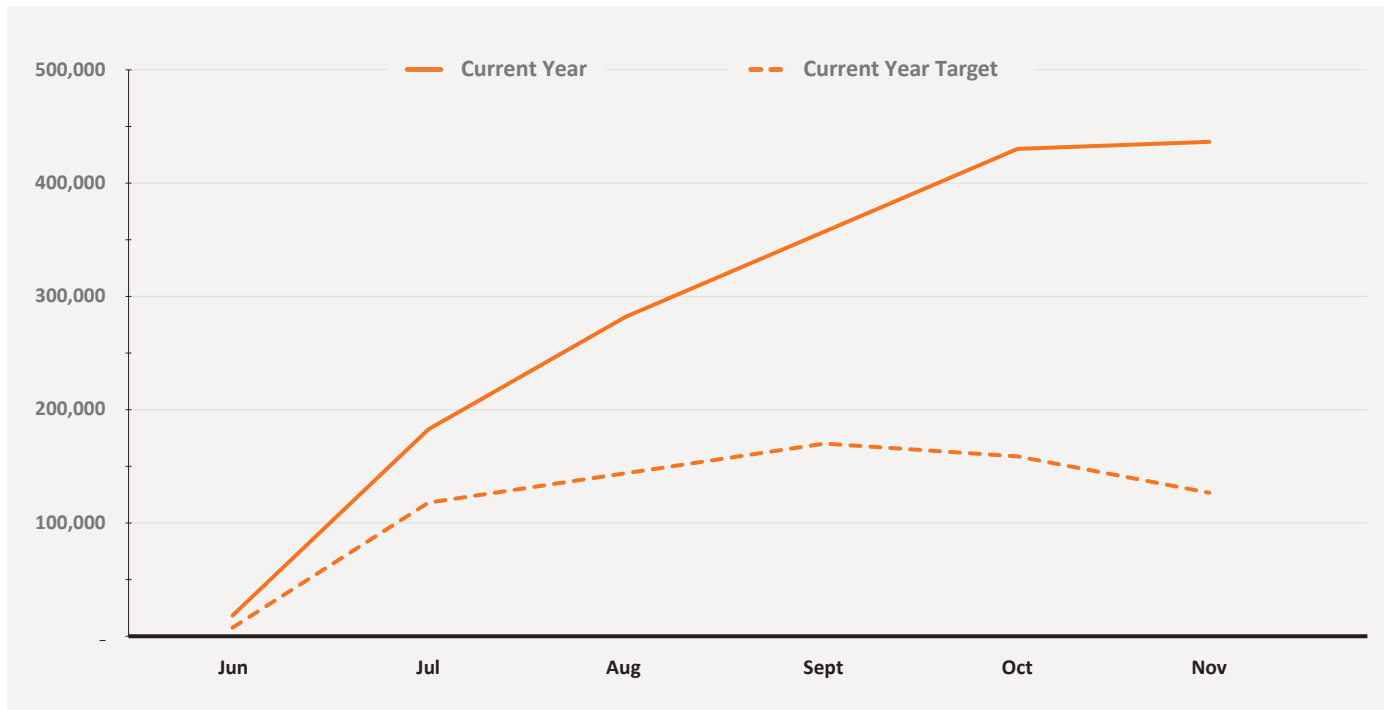
(June - Nov, 2020), Fiscal Year-to-date, 6 months, Unaudited



## Net Results (\$USD)

**Revenue:** \$4,906,559  
**Expenses:** \$4,468,630  
**Net:** \$ 437,929

Unspent donations for relationally funded projects (missionaries and ministry) have increased \$254k this period. These restricted funds are held separately and not included in our net results.

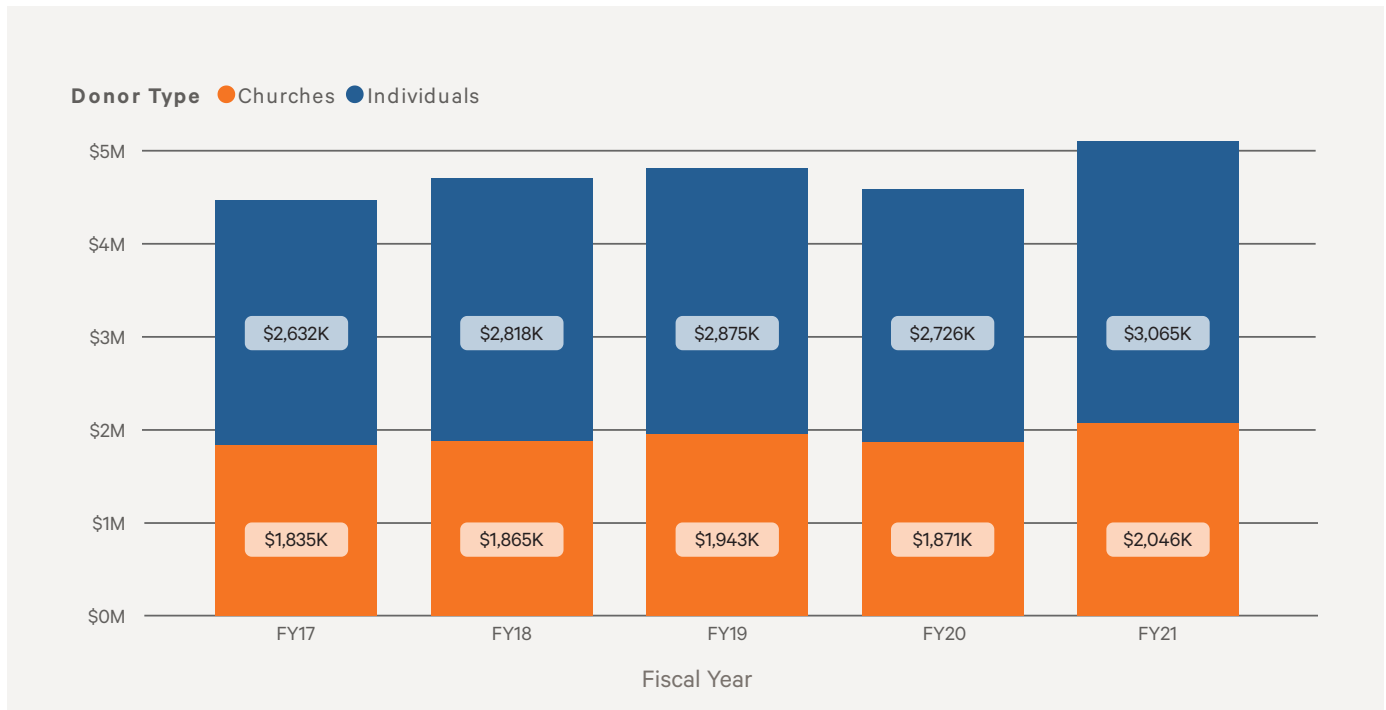


## Mission Impact Working together in 2019, we saw...

- 245** Churches Planted
- 5646** People Baptized
- 86** Partnerships with National Leaders
- 97** Missionaries Serving Long Term
- 15** Global Servants Sent
- 561** Short-Term Mission Participants from North America
  - SOAR - 440** 10-day local program
  - ACTION - 100** 4-6 week global program
  - TREK - 21** 6-9 month global program
- 776** North Americans Trained for Mission Engagement

2020 mission impact coming in the new year

## Donations by Churches/Individuals | June-Nov 2020 YTD (\$USD + \$CDN mixed)

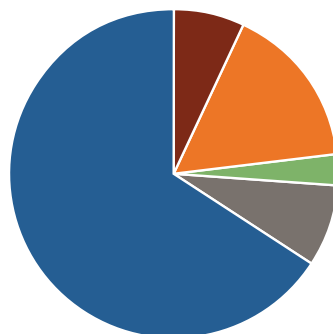


- > Compares annual donor engagement by only showing Missionary, Project and Undesignated donations
- > Excludes North American Church Planting (C2C), Estate, STM participant or church trip donations

## How Donations Were Used | June-Nov 2020 YTD

### Cross-Cultural Mission | 66%

- Southeast & East Asia | 20%
- Europe & Central Asia | 17%
- Latin America | 7%
- Middle East & North Africa | 3%
- South Asia | 4%
- Sub-Saharan Africa | 5%
- North America (Diaspora & First Nations) | 3%
- Worldwide Initiatives | 7%



### Discipleship Ministries | 7%

(Short-Term Mission, based in North America)

### Partnership Services | 16%

(Mobilization & Communication)

### Missionary Care | 3%

(Training & Team Health)

### Administration | 8%

(Finance, IT, Legal & Governance)