

February Financial Update

June 2020 - February 2021, Fiscal Year-to-date, 9 months, Unaudited



We are grateful to God and to our donors for a strong December which positions us well for our lower-giving months and significant ministry expenses we are planning for.

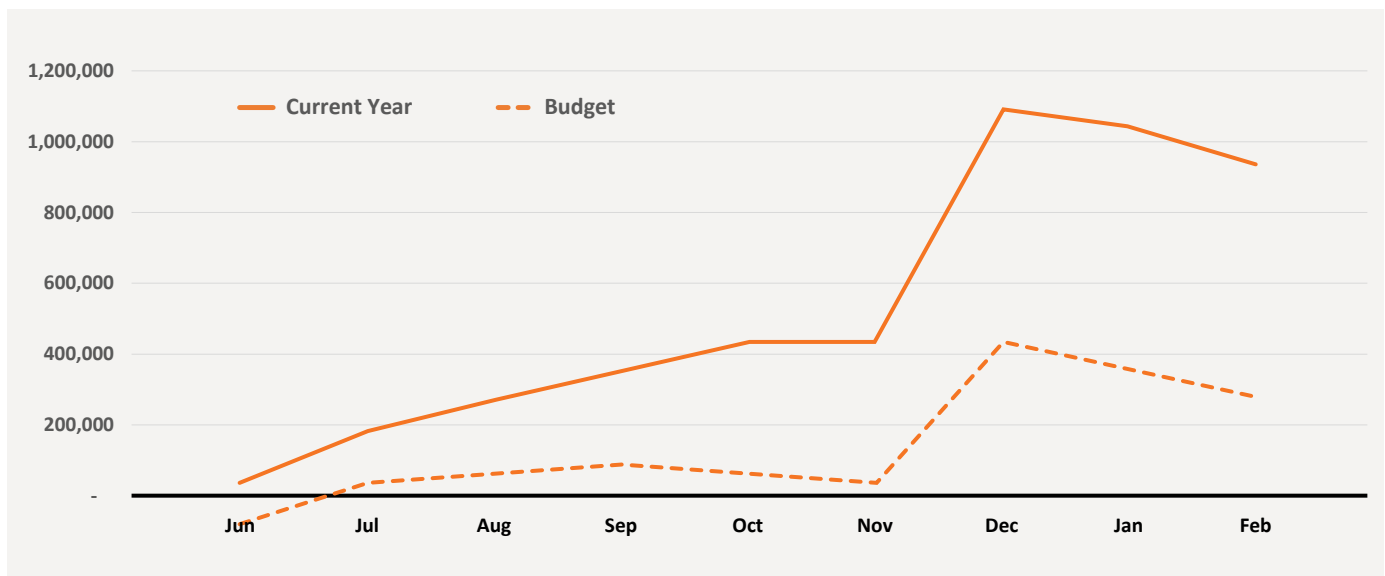
Net Results (\$USD)

Revenue: \$ 7,939,092

Expenses: \$ 6,996,898

Net: \$ 942,194

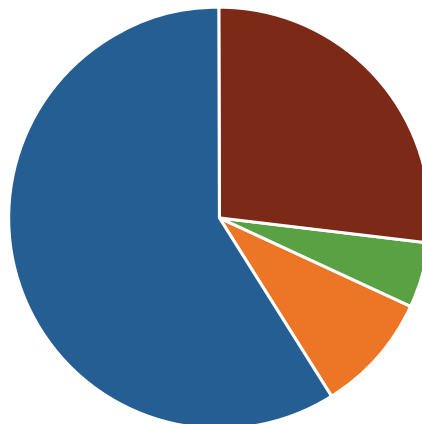
In addition to the Net operating surplus shown here, a YTD surplus of \$693k designated for mission projects and global worker ministry is reflected separately on our balance sheet.



How Your Gifts Were Put to Work (June 2020 - February 2021)

Cross-Cultural Mission Activities | 66%

- Central & South America | 7%
- East Asia | 6%
- Europe & Central Asia | 15%
- Middle East & North Africa | 3%
- North America | 3%
(Indigenous & Immigrants)
- South Asia | 5%
- Southeast Asia | 15%
- Sub-Saharan Africa | 5%
- Worldwide Initiatives | 7%



22% | Church Mission Engagement

- 15% | Church Partnership Support
- 7% | Mission & Discipleship Training
(includes Short-Term Mission programs)

3% | Missionary Care

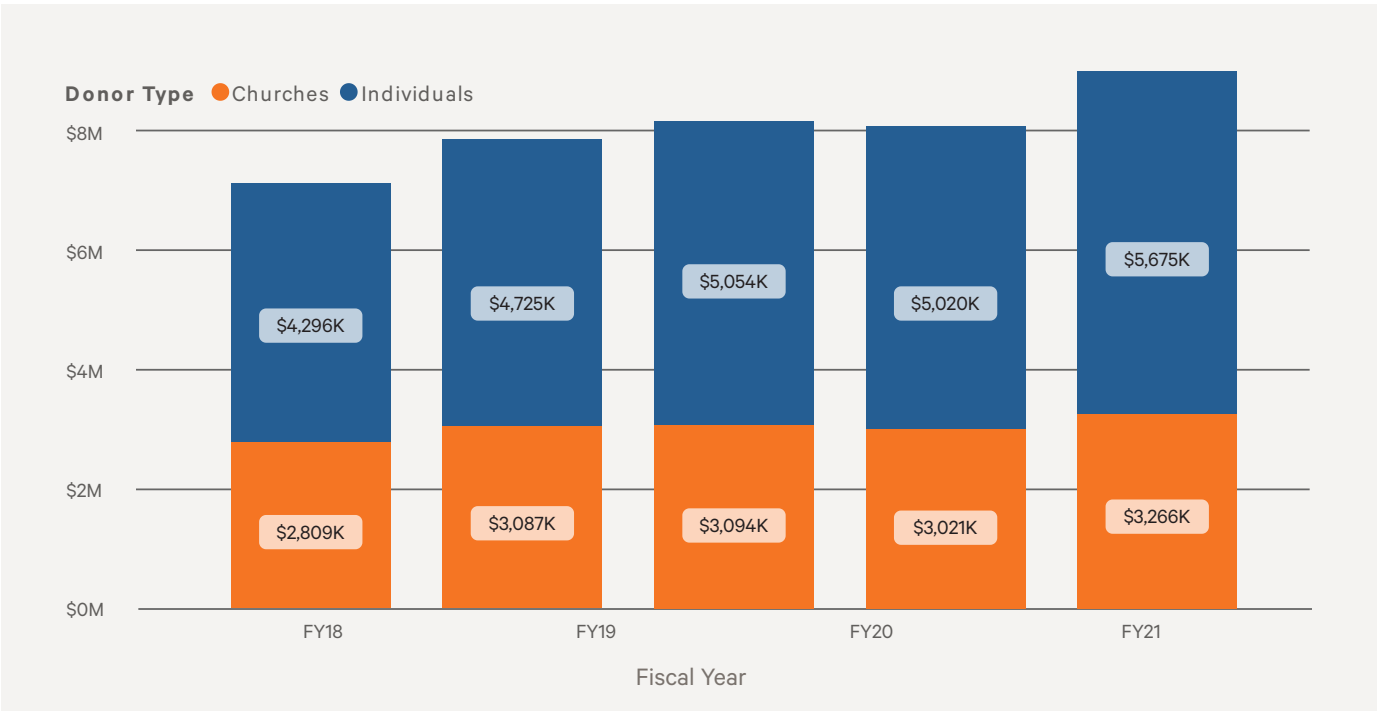
Equipping & Team Health

9% | Administration

Finance, IT, Legal & Governance

Donations by Churches/Individuals (\$USD + \$CDN mixed)

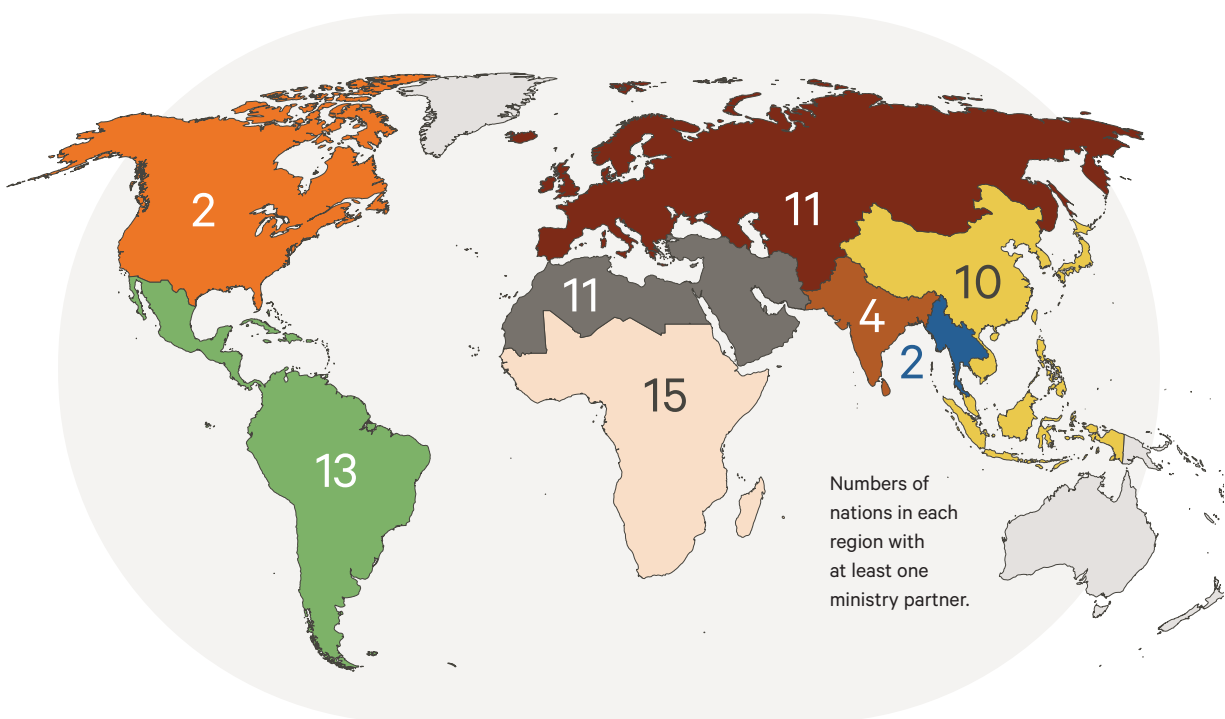
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- > Compares annual donor engagement by only showing Missionary, Project and Undesignated donations
- > Excludes North American Church Planting (C2C), Estate, STM participant or church trip donations
- > Currency not converted to USD so that original gift amounts can be compared year-over-year to show trends in donor engagement

Let's Celebrate our Shared Impact in 2020

Working together to make Jesus known, we saw
377 churches planted and **5,560** people baptized in **68** nations
as reported by our
89 Global Workers* and **91** National Leaders



Facilitating mission engagement among U.S. and Canadian churches, we saw
463 people participate in mission and discipleship training
12 Global Partnership video calls, each with up to **74** participants
279 churches involved in global mission through Multiply

**Global Workers refers to Long-Term Missionaries sent from North America as well as International Partner Missionaries.*

You can find regional stories, ministry highlights and the full 2020 Impact Report at multiply.net/2020report



Financial Overview

Fiscal Year in USD: June 2019 - May 2020



Ongoing Operations

Revenue: \$ 9,785,509
Expenses: \$ 9,846,776
Net: (\$ 61,267)

Includes one-time internal restructuring expenses related to our ongoing Short-Term Mission Programs.

Discontinued Operations

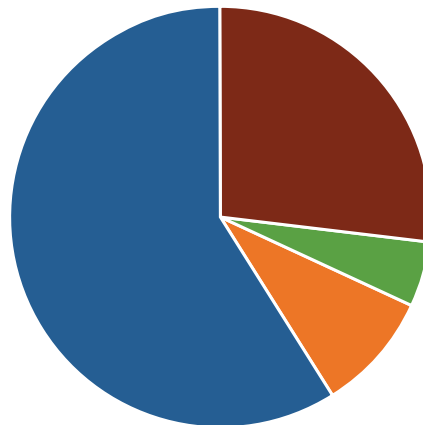
Revenue: \$ 397,483
Expenses: \$ 800,917
Net: (\$ 403,434)

Refers to de-merger revenues and expenses. Not shown in pie chart below.

How Your Gifts Were Put to Work (June 2019 - May 2020)

Cross-Cultural Mission Activities | 59%

Central & South America | 7%
East Asia | 6%
Europe & Central Asia | 14%
Middle East & North Africa | 3%
North America | 3%
(Indigenous & Immigrants)
South Asia | 2%
Southeast Asia | 15%
Sub-Saharan Africa | 4%
Worldwide Initiatives | 5%



27% | Church Mission Engagement

16% | Church Partnership Support
11% | Mission & Discipleship Training
(includes Short-Term Mission programs)

5% | Missionary Care

Equipping & Team Health

9% | Administration

Finance, IT, Legal & Governance

Our Generous Donors

Individuals & Families

47%

Estates & Foundations

35%

12%

6%

Churches

Businesses