

May 2026 Financial Summary



JUNE 2025 - MAY 2026, FULL FISCAL YEAR, UNAUDITED

Net Results (\$USD)

Fiscal Year Ended	May 31, 2026	May 31, 2025
Revenue:	\$ 9,777,875	\$ 10,084,286
Expenses:	\$ 10,236,524	\$ 10,593,470
Net:	\$ (458,649)	\$ (509,184)

While we finished the year with a deficit of \$459K (\$208K higher than planned), our underlying operational performance remains strong. The shortfall was primarily driven by two extraordinary factors:

- > Timing on Estate Gifts (\$354K), marking the lowest received since 2005.
- > Market value adjustments in Canadian Investments (\$143K).

Excluding these two specific line items, the organization would have achieved a surplus for the year.

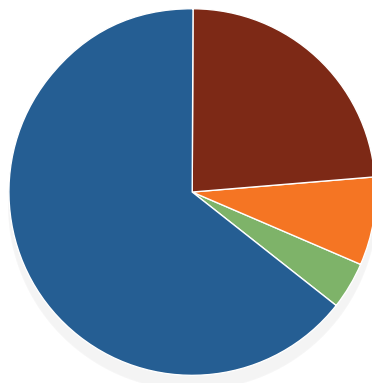
Project-Specific Funding: Please note that surpluses from our designated project funding (our global workers and ministry projects) are held separately and not included in the operational deficit. This year, these donor-designated projects raised \$369K more than they spent, increasing their specific reserves to \$3.14M (up from last year's ending balance of \$2.77M).

How Gifts Were Put to Work

Cross-Cultural

Mission Activities / 66%

- Central & South America / 9%
- Asia (East Asia + South East Asia) / 21%
- Europe & Central Asia / 14%
- Middle East & North Africa / 5%
- North America / 4%
(Indigenous & Immigrants)
- South Asia / 3%
- Sub-Saharan Africa / 5%
- Worldwide Initiatives / 4%



North American

Church Engagement / 22%

- Facilitating MB Church Partnerships / 16%
- Mission Training Programs / 6%
(includes Short-Term Mission programs)

Administration / 8%

Finance, IT, Legal & Governance

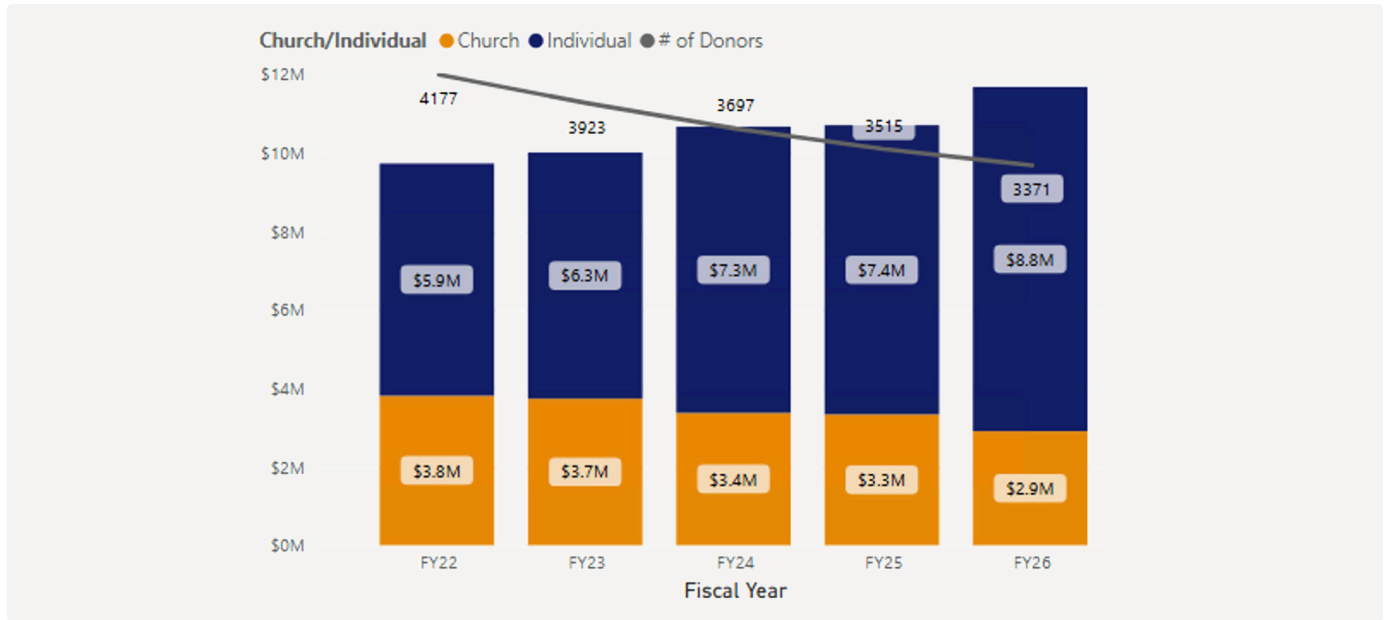
Human Resources / 4%

Wellness, Equipping & Long-Term Training

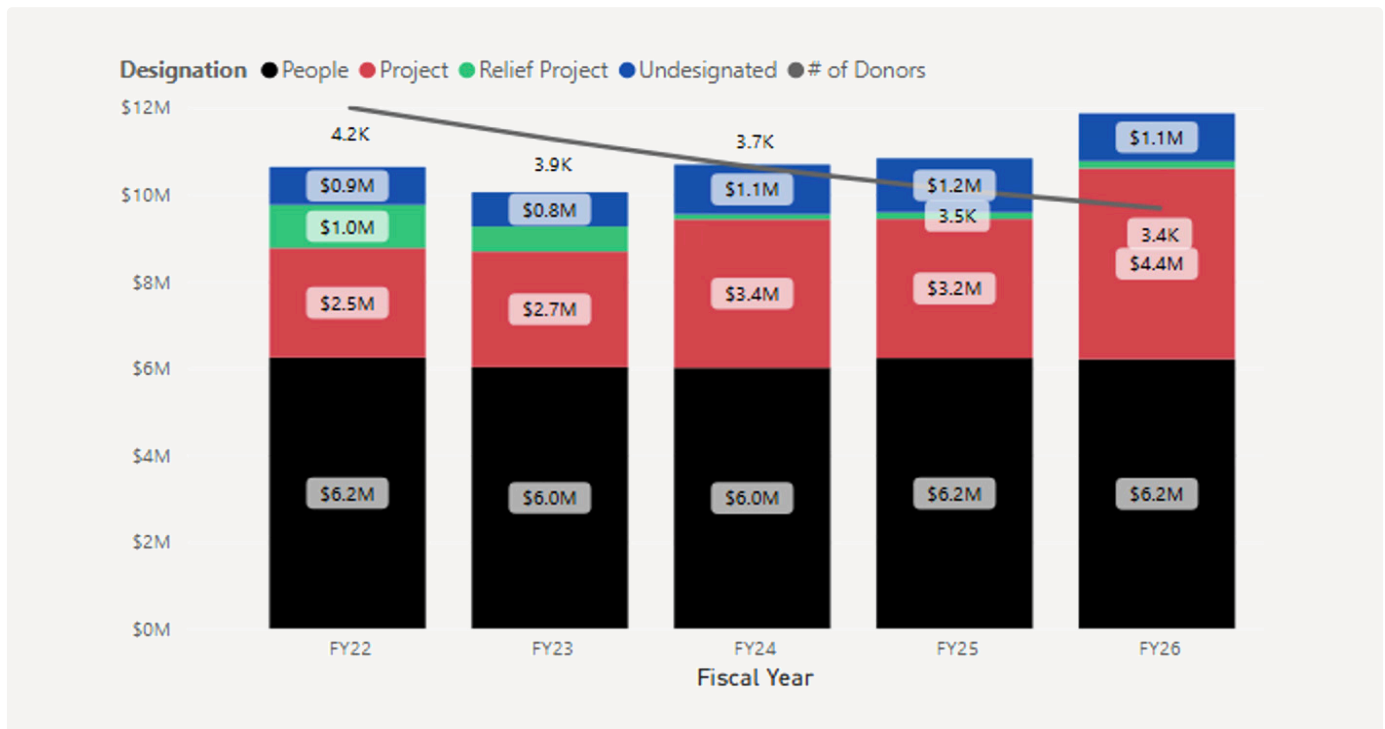
This financial summary represents the work of Multiply Network funded by US and Canadian churches and donors.

For more info, contact our Director of Finance, Jeff Friesen at JeffF@multiply.net

Donations by Churches/Individuals - Full Fiscal Year / (\$USD + \$CDN MIXED)



Donations by Ministry Designation - Full Fiscal Year / (\$USD + \$CDN MIXED)



- > Graphs compare annual donor engagement by only showing Missionary, Project and Undesignated donations
- > Graphs exclude estate giving, endowment earnings, government funding, mission training programs, and funding for short-term/church teams, yet include Focus Interns.
- > Currency not converted to USD so that original gift amounts can be compared year-over-year to show trends in donor engagement